GP1 - Total Georgia Power Company

CONFIDENTIAL

Operating Report Schedule 22 - Transmission & Distribution

Current Period: Jul-26

Time run: 8/12/2026 4:09:00 PM

Transmission O&M - Electric

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
M5205600 - Trans Ops-Supervision & Engineering (M)	$738,945.18	$198,903.63	$3,816,992.02	$2,810,418.36	$6,462,203.48	$5,330,883.59
M5205611 - Trans Ops-Load Disp-Reliability (M)	$1,514,997.17	$1,372,706.60	$6,853,185.64	$5,353,958.73	$9,695,087.13	$6,805,395.08
M5205612 - Trans Ops-Load Disp-Monitor & Oper Sys (M)	$606,987.75	$601,880.91	$4,800,485.82	$4,410,878.30	$7,926,882.57	$7,811,546.88
M5205613 - Trans Ops-Load Disp-Trans Svc & Sched (M)	$19,084.20	$32,345.72	$143,913.95	$220,120.87	$293,797.31	$397,844.33
M5205614 - Trans Ops-Sched Sys Control & Disp Svcs (M)	$0.00	$573.20	$3,775.02	$429,965.44	$70,172.75	$1,965,589.35
M5205615 - Trans Ops-Reliability Planning & Stds Dev (M)	$328,023.84	$382,511.70	$2,364,846.68	$2,024,227.01	$3,959,654.98	$2,817,901.35
M5205616 - Trans Ops-Transmission Service Studies (M)	$23,566.97	$25,342.64	$146,051.72	$147,638.65	$200,413.71	$267,181.52
M5205617 - Trans Ops-Generation Interconnect Studies (M)	$6,449.32	$39,578.67	$293,910.72	$315,681.67	$605,673.15	$558,781.38
M5205620 - Trans Ops-Station Expenses (M)	$679,898.67	($2,352,785.65)	$4,652,494.06	$3,673,021.16	$7,604,231.16	$6,834,875.27
M5205630 - Trans Ops-Overhead Line Expenses (M)	$24,986.02	$20,910.11	$558,666.61	$606,732.05	$1,100,428.00	$1,721,787.52
M5205650 - Trans Ops-Transmission of Elec by Others (M)	$141,375.43	$551,992.15	$1,418,284.83	$1,093,800.11	$2,147,224.20	$1,476,088.04
M5205660 - Trans Ops-Misc Transmission Expenses (M)	$1,825,844.98	$1,336,675.60	$16,123,990.16	$10,664,620.00	$28,053,726.23	$22,735,647.02
M5205670 - Trans Ops-Rents (M)	($4,526,865.54)	($4,087,117.45)	($17,347,676.94)	($21,556,432.81)	($42,567,587.85)	($26,669,491.49)
M5200410 - Transmission - Electric - Ops (M) Total	**$1,383,293.99**	**($1,876,482.17)**	**$23,828,920.29**	**$10,194,629.54**	**$25,551,906.82**	**$32,054,029.84**
M5205680 - Trans Maint-Supervision & Engineering (M)	$1,639,988.04	$1,683,668.50	$7,800,571.93	$7,808,962.80	$15,825,663.74	$14,755,543.64
M5205690 - Trans Maint-Structures (M)	$17,284.06	$1,135,000.21	$461,590.51	$1,393,757.15	($153,818.48)	$1,576,060.23
M5205691 - Trans Maint-Computer Hardware (M)	$635,550.33	$675,945.27	$4,414,321.12	$3,925,325.08	$8,463,414.88	$6,397,930.82
M5205692 - Trans Maint-Computer Software (M)	$242,044.45	$342,789.22	$1,980,780.43	$3,031,289.47	$2,517,400.43	$4,180,223.63
M5205693 - Trans Maint-Commuincation Equip (M)	$83,580.16	$264,902.03	$565,332.43	$1,357,274.93	$1,548,588.24	$1,357,274.93
M5205700 - Trans Maint-Station Equipment (M)	$2,520,956.44	$2,138,551.84	$14,846,930.45	$14,228,316.15	$26,352,594.56	$23,207,714.98
M5205710 - Trans Maint-Overhead Lines (M)	$3,542,910.68	$4,364,160.32	$25,169,260.75	$26,899,703.86	$37,626,898.40	$56,390,736.71
M5205720 - Trans Maint-Underground Lines (M)	$4,939.40	($121.14)	$155,970.70	$177,426.61	$201,308.85	$179,975.45
M5205730 - Trans Maint-Misc Transmission Plant (M)	$150,963.62	$59,558.28	$750,557.71	($3,248,966.27)	$823,692.42	$29,113,161.21

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	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
M5200420 - Transmission - Electric - Maintenance (M) Total	**$8,838,217.18**	**$10,664,454.53**	**$56,145,316.03**	**$55,573,089.78**	**$93,205,743.04**	**$137,158,621.60**
Transmission O&M - Electric Total	**$10,221,511.17**	**$8,787,972.36**	**$79,974,236.32**	**$65,767,719.32**	**$118,757,649.86**	**$169,212,651.44**

Distribution O&M - Electric

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
M5205800 - Dist Ops-Supervision & Engineering (M)	$1,667,124.54	$1,218,639.73	$13,575,663.37	$10,404,410.97	$21,064,061.68	$23,499,739.06
M5205810 - Dist Ops-Load Dispatching (M)	$1,092,078.53	$1,033,978.56	$7,322,499.73	$4,468,675.45	$12,626,095.83	$6,491,447.76
M5205820 - Dist Ops-Station Expenses (M)	$28,038.46	$50,521.11	$411,751.09	$544,279.14	$742,722.88	$881,817.50
M5205830 - Dist Ops-Overhead Line Expenses (M)	$147,306.52	$85,924.22	$772,497.57	$1,084,367.11	$1,128,277.74	$1,234,877.85
M5205840 - Dist Ops-Underground Line Expenses (M)	$2,032,925.91	$1,224,520.46	$12,691,255.77	$9,403,913.30	$21,140,901.89	$16,522,033.50
M5205850 - Dist Ops-Street Lighting & Signal Exp (M)	$0.00	$0.00	$0.00	$0.00	$0.00	$13,023.61
M5205860 - Dist Ops-Meter Expenses (M)	$344,437.04	$269,027.18	$4,530,013.61	$6,589,057.09	$6,758,948.60	$15,681,735.14
M5205870 - Dist Ops-Customer Installation Exp (M)	$199,572.34	$307,183.22	$1,614,470.82	$1,392,818.16	$2,913,315.54	$2,794,455.81
M5205880 - Dist Ops-Misc Distribution Expenses (M)	$4,153,576.10	$3,801,875.48	$28,674,435.85	$21,903,326.22	$50,504,187.63	$46,531,687.65
M5205890 - Dist Ops-Rents (M)	$361,599.81	$379,415.79	$2,679,142.09	$2,670,408.86	$4,608,551.69	$4,515,518.54
M5200510 - Distribution - Electric - Ops (M) Total	**$10,026,659.25**	**$8,371,085.75**	**$72,271,729.90**	**$58,461,256.30**	**$121,487,063.48**	**$118,166,336.42**
M5205900 - Dist Maint-Supervision & Engineering (M)	$1,237,987.93	$1,269,101.17	$7,959,976.34	$7,894,346.51	$14,766,583.87	$14,037,977.54
M5205910 - Dist Maint-Structures (M)	($261.54)	($154.51)	$1,543.52	$2,166.74	$12,813.32	$44,534.14
M5205920 - Dist Maint-Station Equipment (M)	$2,083,484.74	$1,442,150.23	$10,456,790.14	$8,389,974.20	$16,803,703.88	$16,824,599.87
M5205922 - Dist Maint-Computer Hardware (M)	$435,554.04	$269,904.22	$2,831,749.87	$992,404.03	$6,705,660.13	$992,404.03
M5205923 - Dist Maint-Computer Software (M)	$1,026,491.07	$1,297,166.23	$9,190,733.49	$10,912,572.74	$11,009,064.49	$10,912,572.74
M5205924 - Dist Maint-Commuincation Equip (M)	$218,208.02	$1,250,038.36	$1,520,957.14	$8,057,249.04	$6,824,552.04	$8,057,249.04
M5205930 - Dist Maint-Overhead Lines (M)	$16,034,200.07	$14,744,393.54	$85,029,593.52	$93,997,170.02	$144,955,918.12	$184,211,421.49
M5205940 - Dist Maint-Underground Lines (M)	$2,078,667.40	$1,795,691.53	$10,880,494.21	$10,219,398.67	$19,791,821.35	$23,902,194.49
M5205950 - Dist Maint-Line Transformers (M)	$488,332.35	$397,886.67	$2,583,529.87	$2,437,268.13	$4,911,713.73	$4,158,588.87
M5205960 - Dist Maint-Street Lighting & Signal Sys (M)	$2,025,152.95	$1,358,124.42	$13,537,225.16	$11,460,530.78	$22,132,832.30	$17,351,757.70
M5205970 - Dist Maint-Meters (M)	$150,427.26	$91,918.44	$792,853.23	$880,414.75	$2,032,015.12	$1,752,353.49
M5205980 - Dist Maint-Misc Distribution Plant (M)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
M5200520 - Distribution - Electric - Maintenance (M) Total	**$25,778,244.29**	**$23,916,220.30**	**$144,785,446.49**	**$155,243,495.61**	**$249,946,678.35**	**$282,245,653.40**
Distribution O&M - Electric Total	**$35,804,903.54**	**$32,287,306.05**	**$217,057,176.39**	**$213,704,751.91**	**$371,433,741.83**	**$400,411,989.82**

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